


Mahanadi Coalfields Limited

CSR department

Performance report for November 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		NIL		
		Sub-total		NIL
				
1	03/11/2022	Approval for financial assistance of Rs. 2,00,000 for Red cross Society, Sambalpur.	2.00	Collector Sambalpur
2	03/11/2022	Approval of CSR project "Financial assistance to preserve traditional art & culture of Boudh district with a value of Rs. 98,50,000/- under CSR of MCL on deposit basis " to be executed by District Administration, Boudh.	98.50	Collector Boudh
3	07/11/2022	Financial assistance for the work "High School transformation Programme under 5T-1st phase at Jamankira Block of Sambalpur district under CSR of MCL	67.00	Collector Sambalpur
4	30/11/2022	Approval for procurement of 1000 nos. of good quality blankets for distribution to the poor and destitute persons of nearby villages/localities of MCL HQ through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL	6.09	Secretary, Jagruti Mahila Mandal, MCL
		Sub total	70.06	
		Grand total	70.06	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Approval for financial assistance of Rs. 2,00,000 for Red cross Society, Sambalpur.	2.00
2	"Financial assistance to preserve traditional art & culture of Boudh district with a value of Rs. 98,50,000/- under CSR of MCL on deposit basis " to be executed by District Administration ,Boudh. (1 st installment)	39.40
3	Release of 3rd Instalment for the project Development of Aspiration District by CPSEs in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL.	109.43
4	Release of 3rd instalment for "Construction of Compound wall around Rani Park Talcher under CSR initiative of MCL.	244.03

5	Financial assistance for the work " High School transformation Programme under 5T-1st phase at jharsuguda Block of Sambalpur district under CSR of MCL (1 st instalment).	60.30
6	Release of 1st instalment of " Financial assistance for the work High School Transformation Program under 5t 2nd Phase of Sambalpur district " as an initiative of CSR of MCL.	89.55
7	Release of Rs.1,48,10,812/- for the project "Development of Aspirational District by CPSEs in Kandhamal district to be executed by District Administration, Kandhamal on deposit basis with an amount of Rs.4,03,98,069/-as a CSR initiative of MCL".	148.11
8	Release of 2nd instalment for Renovation/Improvement of VSS institute for intellectually Impaired at Dhankauda, Sambalpur under CSR of MCL'	12.62
9	Release of first instalment of Rs.26,25,000 to CIPET, Chennai for skill training to 250 nos. of youths from Odisha	26.25
Total		731.69

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	28.21
2	Disrtibution of Grocery by SURABHI MAHILA MANDAL	0.50
3	Disrtibution of Umbrella by SURABHI MAHILA MANDAL	0.38
4	Organizing and observing Swachhata Pakhwada, Swachhata Hi Seva, other Swachhata Campaigns in 2021	31.50
5	Release of fixed cost for Dedicated Coved Hospital, Talcher managed by Octavo Solution Pvt. Ltd. from period 18/01/2022 to28/02/2022.	144.90
Total		205.49

4. UC received on Payments made in ongoing projects

No	Name of Work	Expenditure in Lakhs
1	Construction of teaching hall in Attabira College, Attabira, Bargarh	2.49
2	Development of Sports facility at Patit Khel Padia (play ground) near Charbati, Sambalpur	15.84
3	Financial Assistance for Solar Power Project for Odisha Sanskrutik Samaj, Sambalpur under CSR of MCL.	9.06
4	Renovation, beautification and landscaping, depicting art & culture including installation of giant bell near the site of Ghanteswari temple	15.50
5	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	0.46
6	Provision of funds under CSR activity for operation of toy train in Nandankanan	86.50
7	Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district.	2.25
Total		132.10

5. Proposal approved by Apex CSR Committee

No	Activity	
1	Provision of Mobile Donation Vehicle to support the Voluntary Blood Donation drive at AIIMS, Bhubaneswar under CSR works of MCL	The Executive Director, AIIMS, Bhubaneswar.

2	Provision of Synthetic floor in the existing Badminton Court near office of I.G (P), NR, Sambalpur.	The District Magistrate and Collector, Sambalpur.
3	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	The Collector, Mayurbhanj
4	Extending Support of funding under CSR for operation & management of 19 nos. of e-Rickshaw for ensuring easy & free patient transportation to attend medical emergency at CHCs & DHH Sundargarh (Dist.- Sundargarh) under CSR Scheme of Basundhara Area	The Collector, Sundargarh.
5	Swabalambi (Sewing Skill Development Training of marginalized women and livelihood enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of Lakhanpur Area, MCL in partnership with Gram-Utthan	Gram-Utthan
6	Financial assistance for the restoration of theme park at Mahesidhi, Sundargarh out of CSR funds of MCL	The SDPDS, Sundargarh.
7	Construction of additional classrooms and toilets at SLS Memorial Residential School at Pahadpur village under Talakpokhari G.P of Kusumi Block, Mayurbhanj out of CSR funds of MCL	the Collector-cum-C.E.O, Zilla Parishad, Mayurbhanj.
8	Construction of Rest Shelter near Kothaghar of Badatiribida Village under CSR work Kaniha Area	The President, Village Committee, Badatiribida Village.
9	Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area	The President, Village Committee, Sanhar Village.
10	Administrative approval with sanction of 19,58,000/- ₹ towards corporate social responsibility for organizing health awareness camps & extending medical benefit to economically backward classes/villagers around the Coalfields in MCL for the budget year 2022-23 under CSR	CMS MCL HQ
11	Financial assistance for procurement of Blankets for distribution among poor and underprivileged of Kandhamal District	Collector, Kandhamal
12	Thirty one nos. of Smart class solutions at Government schools in Mayurbhanj District through EDCIL under CSR initiative of MCL	EDCIL
13	Improvement of Health Institutions of Kandhamal District under CSR of Aspirational District Programme (on Deposit Basis) -2 phase	The Collector & District Magistrate, Kandhamal

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board

No.	Activity	
1.	Approval for development of Chheliapada ground with installation of 400 meter, 8 lane athletic running track at police reserve office Chheliapada. Angul with a value of Rs 2,67,44,809.02 under CSR initiative of jegannath area.	

Total CSR expenditure till the month of NOVEMBER' 2022= 58.16 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore